

PAB Agenda

- Matson Ship To Shore cranes
- Stevedore building
- Upland planning and optimization
- Substation alternative site
- POL 2 condition
- T1 status and temp facilities





Matson Ship to Shore Cranes

- Currently working on purchase and use legal agreements
- Matson has located some used cranes in Seattle that they may purchase
- Initial analysis indicate that these may work on the new T1 dock with no structural modifications
- There may be a cost impact due to slightly higher operating voltage.





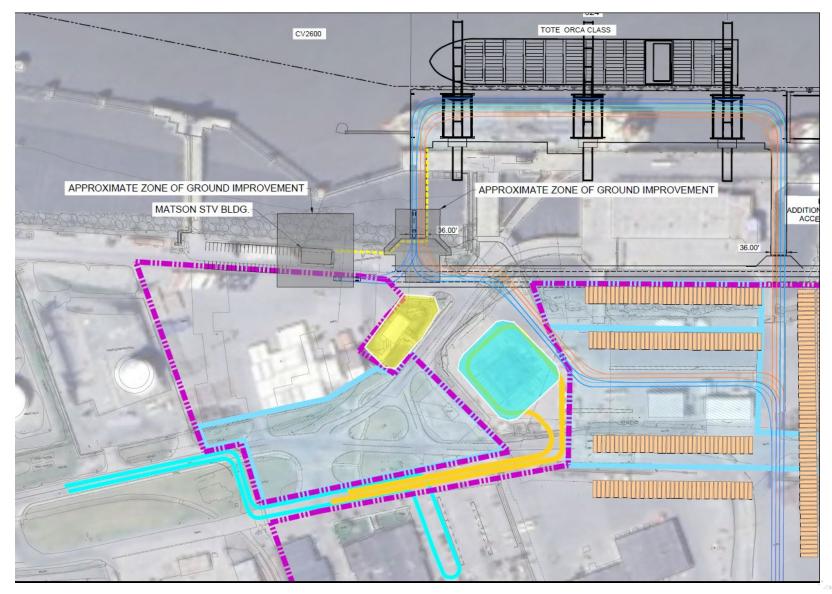
T1 Stevedore Building Location

- Deep Soil Mixing (DSM) along the shoreline will cost \$10 to \$15 million and require an additional season of ground improvement work for the contractor.
- Building is estimated to cost \$5 million each
- Back to the drawing board on location
- Issue include parking and pedestrian access to the new dock





Matson / T1 stevedore building location







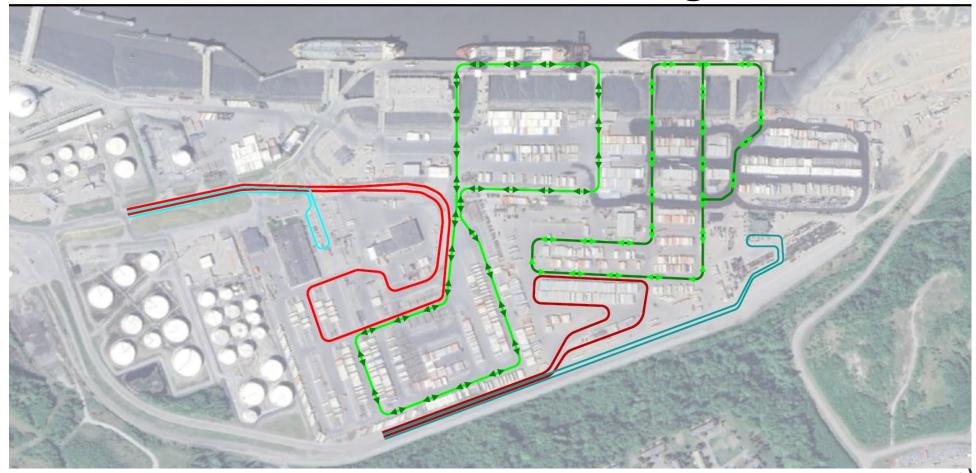
Upland Planning and Optimization

- Moffat Nichol change order on August 26 Assembly meeting agenda for approval
- Provide a T2 option with no dock extension
- Provide better clarity on the lease lot line between T1 and T2 uplands
- Provide additional meetings and presentations





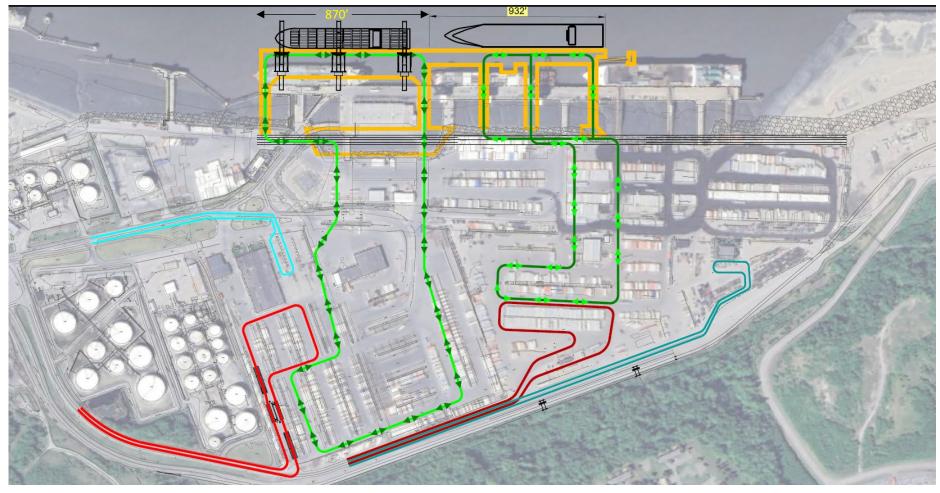
Current TOTE and Matson Configuration







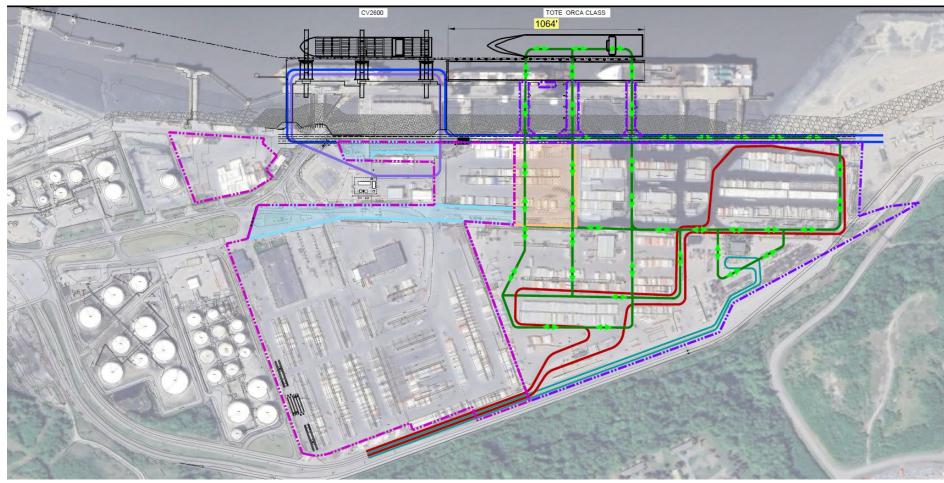
Permitted Future Condition





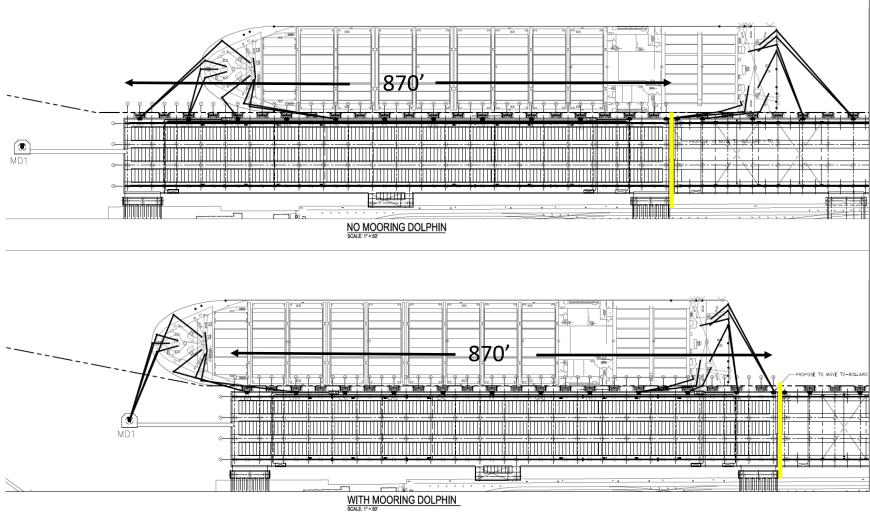


130' Extension Configuration





T1 - Projected 5000 TEU Ship- 919'







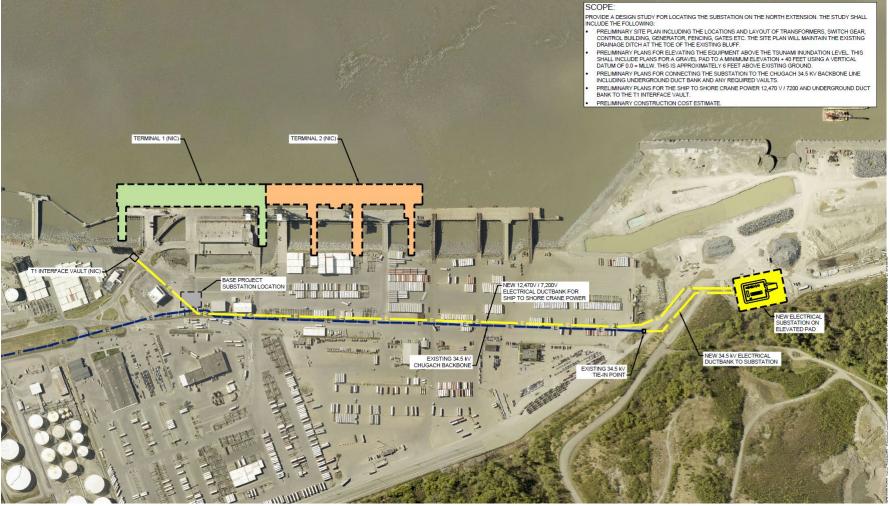
Electrical Substation Location

- Placing the substation near the Administration Building will take up valuable real-estate.
- Initial results show that it fits better on the north backlands
- There will be a cost increase to extend some under ground conduit.
- Cost impacts should be known by September





Electrical Substation Site







Electrical Substation Schedule

Electrical Substation		2025			2026				2027				2028				2029			
	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	
Contract Award																				
Long Lead Electrical Procurements																				
Site Selection & Design Development																				
Permitting Complete																				
Site Work & Foundations																				
Electrical Equipment & Cabling Installation																				
Substation Equipment Commissioning																				
Matson Crane Arrival (8/15/2028)																				
Project Closeout																				



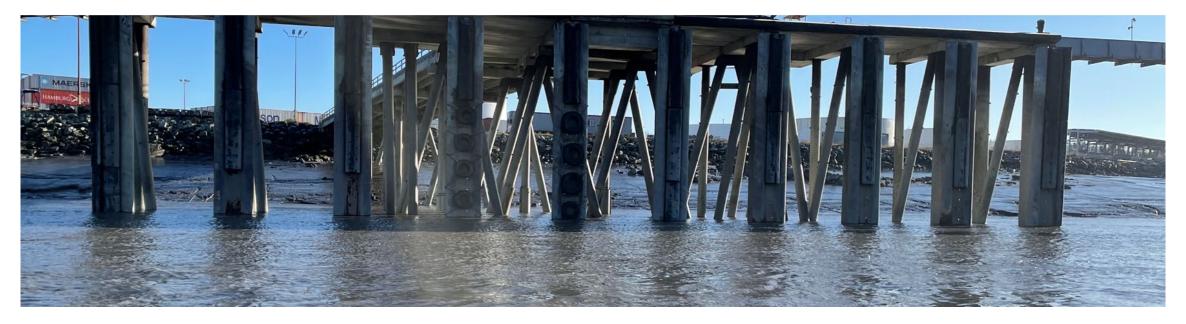


POL2 Condition

- The hydraulic crane on the hose tower needs to be replaced.
- Many of the rubber element fenders have fallen off.
- Several of the fender pin piles have buckled
- Many of the main dock piling have corrosion holes
- The CP system is inadequate and we need two new anode sleds
- One on the approach trestle pile caps has spalling and has exposed reinforcing



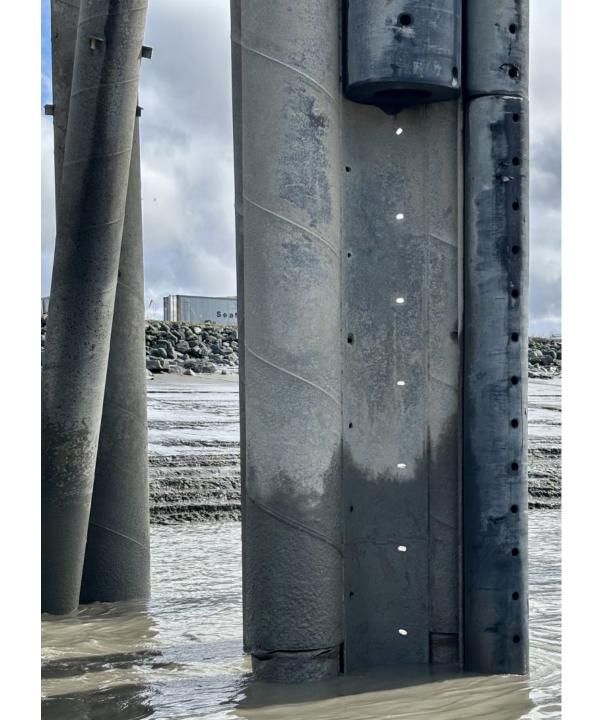








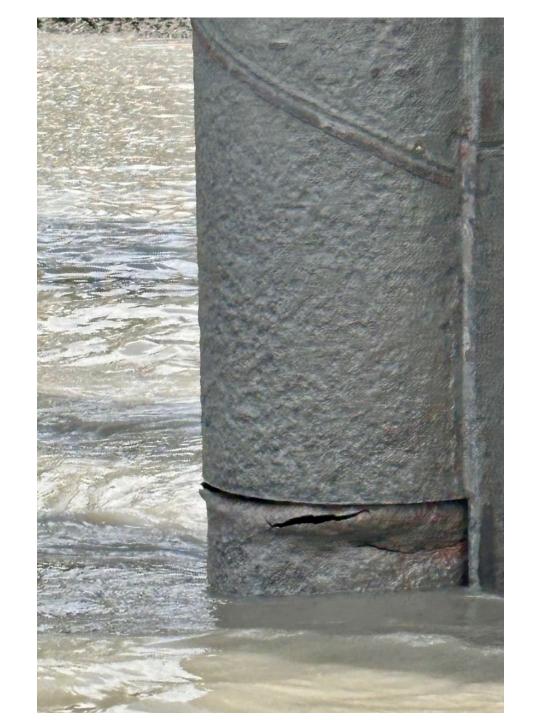
Fender Pin Pile:







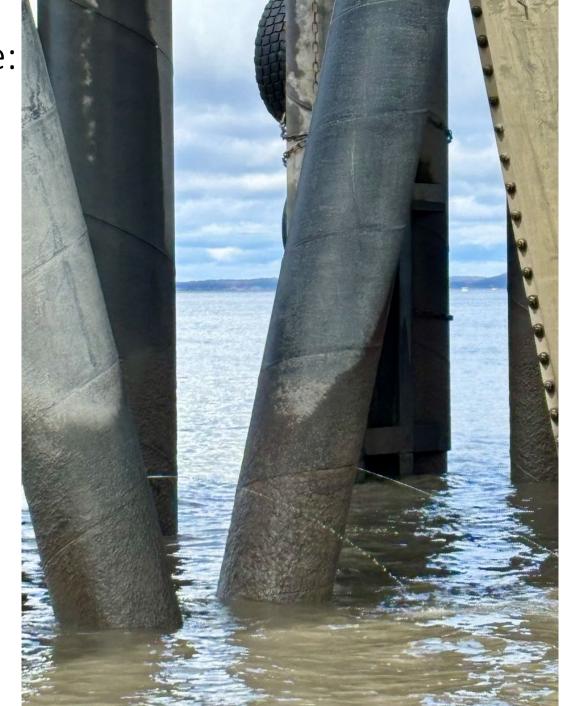
Fender Pin Pile:







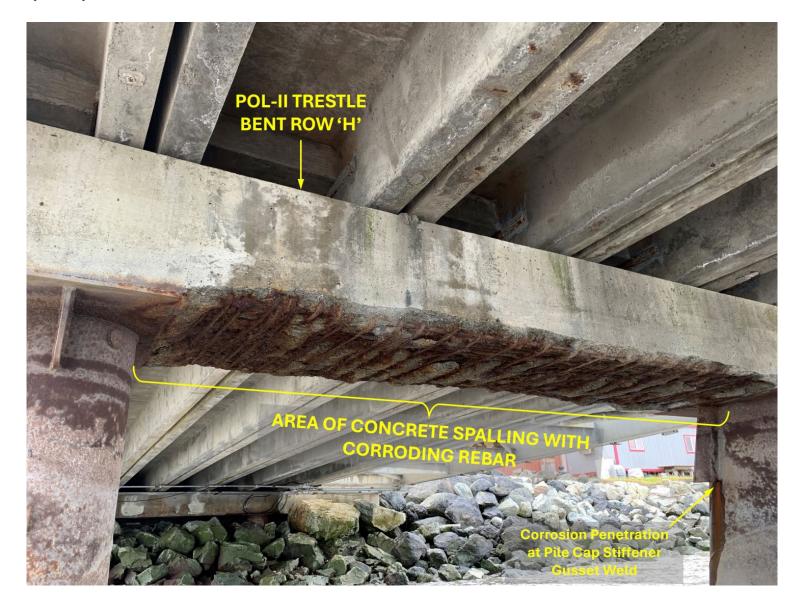
Main Dock Pile:







Pile cap spall:







Pile cap spall:





Summary:

- There is risk of failure for more than one component on POL2
- If POL2 is taken out of service, there will be significant impacts to the Port
- If significant steps are taken now, it may be possible to achieve another 10 years of service life.
- Cost could be \$5 million or more.





POL2 Action Items:

- The Port is planning to spend about \$126,500 on a condition assessment and load rating. We have a proposal and are working on contracting this.
- The Port is planning to apply for a grant to design a new PT terminal





T1 Status and Temporary Facilities plan

- Much of the steel plate for piling has been procured
- Piling are being fabricated in Texas and Anacortes Washington
- Pile coating will begin next week
- A QA site visit is planed for August 19





T1 Status and Temporary Facilities plan

- A construction user outreach meeting was held on July 30.
- Mason presented their plans for access.
- There will be disruptions to current T1 cargo handling access including longshore parking and pedestrian access.
- There will be disruptions to Military operations for helicopters.





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T1 Temporary Facilities Plan – Action Items

- Several alternatives are being developed for T1 longshore parking and pedestrian access.
- Worst case would involve distant parking and bussing.
- The Port is planning to pave an area on the North Extension to possibly be used as a helicopter landing zone.
- We may be able to use MARAD finds for part of this.





