



Anchorage Port Commission:

Captain Ron Ward, Chair
Mr. Aves Thompson, Vice-Chair
Ms. Peggy Rotan, Commissioner
Mr. Chris Manculich, Commissioner
Mr. Scott Selzer, Commissioner

Mr. Mike Robbins, Commissioner
Mr. Simon Lisiecki, Commissioner
Ms. Stephanie Kesler, Commissioner
Mr. Dick Traini, Commissioner

Anchorage Port Commission Meeting Agenda

Date: June 18, 2025

Time: 12pm – 2pm

NOTE: Port Commission meetings are hybrid meetings. Commissioners and Port staff will appear in person, if available. Other attendees may participate via Microsoft Teams.

- I. Call to Order and Roll Call**
- II. Pledge of Allegiance**
- III. Port Safety Minute**
- IV. Approval of Agenda**
- V. Approval of Meeting Minutes from April 9, 2025, Meeting**
- VI. Port Director Comments**
- VII. Staff Reports:**
 - A. Operations and Maintenance** (Ronnie Poole)
 - B. Engineering** (Bill Carlson)
 - C. PAMP** (John Daley)
 - D. Finance** (Cheryl Beckham)
 - E. Programs, Policy, Security** (Jim Jager)
- VIII. Old Business – None to complete**
- IX. Correspondence Received by the Commission – No commission correspondence received**
- X. New Business – None scheduled for action**
- XI. Public Comments**
- XII. Port Director's Closing Comments**
- XIII. Commissioner Comments**
- XIV. Next Meeting Date**
- XV. Adjourn**

Don Young Port of Alaska
Budget to YTD Actual Comparison - Unaudited
5/31/2025



	2025 Budget	2025 Actuals	2025 Budget vs Actual % Target 42%
Revenues			
Cruise Ship Head Tax	-	-	0%
Reimbursed Cost	20,000	10,366	52%
Dockage	1,610,413	580,729	36%
Wharfage, Bulk Dry	300,000	65,464	22%
Wharfage, Bulk Dry - Surcharge	53,750	14,908	28%
Wharfage, Bulk Liquid	3,200,000	1,406,343	44%
Wharfage Bulk Liquid - Debt Service	2,065,150	776,345	38%
Wharfage, General Cargo	4,250,000	2,225,863	52%
Wharfage, General Cargo -Surcharge	8,076,400	2,523,375	31%
Miscellaneous	233,025	48,381	21%
Office Rental	30,000	8,209	27%
Utilities, Water	30,000	7,836	26%
Crane Rental	125,000	53,000	42%
Pipe ROW Fee	190,000	76,515	40%
POL Value Yard Fee	375,000	251,300	67%
Security Fees	1,731,625	850,177	49%
Industrial Park Lease	4,273,135	2,470,807	58%
Ind Park Rental/Storage	229,722	7,377	3%
Gains & Losses on Investments	(545,000)	-	0%
Cash Pools Short-Term Int	100,000		
Restricted Interest	-	2,799,064	0%
Total Operating/Non-Operating Revenue:	26,348,220	14,176,058	54%
MOA Property Sales	-	35,660	
Total Revenue (Operating/NonOperating):	26,348,220	14,211,718	54%
Expenses			
Personnel Services	3,160,229	1,190,146	38%
Non-Labor	4,841,677	1,580,588	33%
Total Operating Expenses:	8,001,906	2,770,734	35%
Legal Services - General (PIEP Litigation)	375,000	112,156	30%
MESA & Dividend payments	2,013,174	-	0%
Debt Service	10,386,308	45,000	0%
Depreciation and Amortization	13,837,791	5,765,746	42%
Total Non-Operating Expenses:	26,612,273	5,922,903	22%
Charges from Depts (IGC)	1,342,049	559,187	42%
Total Operating/Non-Operating Expenses:	35,956,228	9,252,824	26%
*Net Income:		4,958,894	
Depreciation - Non Cash Item (Add back):		5,765,746	
*Available Cash Flow @ 5/31/25		10,724,640	

TONNAGE REPORT - Annual Comparison @ 5/31/25

Commodity Classification	2025	2024	2023	2022
Freight NOS	-	1	2	132
Dry Bulk Goods	32,408	30,093	31,829	28,936
Petroleum, NOS (vessel fueling)	196	12,559	4,480	9,467
Vans/Flats/Containers	675,397	688,773	659,536	694,399
Petroleum, Shoreside	590,342	418,480	442,397	454,790
Petroleum, Bulk - Docksides	953,493	916,938	822,722	813,391
Total Tonnage YTD MAY YOY Comparison:	2,251,836	2,066,843	1,960,965	2,001,114