



**Anchorage Port Commission:**

Captain Ron Ward, Chair (Seat 8)  
Mr. Aves Thompson, Vice-Chair (Seat 7)  
Vacant (Seat 1)  
Mr. Simon Lisiecki, Commissioner (Seat 2)  
Vacant, Commissioner (Seat 3)

Mr. Mike Robbins, Commissioner (Seat 4)  
Ms. Peggy Rotan, Commissioner (Seat 5)  
Mr. Nathaniel Betz, Commissioner (Seat 6)  
Ms. Stephanie Kesler, Commissioner (Seat 9)

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## **Anchorage Port Commission Meeting Agenda**

Date: March 11, 2026

Time: 12pm – 2pm

*NOTE: Port Commission meetings are hybrid meetings. Commissioners and Port staff will appear in person, if available. Other attendees may participate via Microsoft Teams.*

- I. Call to Order and Roll Call**
- II. Pledge of Allegiance**
- III. Port Safety Minute**
- IV. Approval of Agenda**
- V. Approval of Meeting Minutes from December 10, 2025**
- VI. Port Director Comments**
- VII. Staff Reports:**
  - A. Operations and Maintenance (Ronnie Poole)
  - B. Engineering (Bill Carlson)
  - C. PAMP (John Daley)
  - D. Finance (Cheryl Beckham)
  - E. Programs, Policy, Security (Jim Jager)
- VIII. Old Business**
  - A. Update on Port Intermodal Expansion Project (PIEP) Litigation
- IX. Correspondence Received by the Commission – No commission correspondence received**
- X. New Business –**
  - A. PAMP legislative agenda and finance update
  - B. Summer construction overview
- XI. Public Comments**
- XII. Port Director's Closing Comments**
- XIII. Commissioner Comments**
- XIV. Next Meeting Date**
- XV. Adjourn**

**Don Young Port of Alaska**  
**TONNAGE REPORT - Annual Comparison @ 1/31/2026**



<b>Commodity Classification</b>	<b>2026</b>	<b>2025</b>	<b>2024</b>	<b>2023</b>	<b>2022</b>
Freight NOS	-	-	1	-	-
Dry Bulk Goods	-	-	-	-	-
Petroleum, NOS (vessel fueling)	-	-	-	-	-
Vans/Flats/Containers	111,339	105,814	124,146	121,711	115,606
Petroleum, Shoreside	87,229	97,693	77,864	97,460	77,337
Petroleum, Bulk - Dockside	228,805	234,876	199,526	132,295	189,953
<b>Total Tonnage YTD JANUARY YOY Comparison:</b>	<b>427,373</b>	<b>438,383</b>	<b>401,538</b>	<b>351,466</b>	<b>382,895</b>

**Don Young Port of Alaska**  
**Budget to YTD Actual Comparison - Unaudited**  
**1/31/2026**



	2026 Budget	2026 Actuals	2025 Budget vs Actual % Target 8%
<b>Revenues</b>			
Cruise Ship Head Tax	-	-	0%
Reimbursed Cost	20,000	1,767	9%
Dockage	1,610,413	105,643	7%
Wharfage, Bulk Dry	348,508	-	0%
Wharfage, Bulk Liquid	3,200,000	342,315	11%
Wharfage, General Cargo	4,250,000	742,477	17%
Miscellaneous	233,025	34,507	15%
Office Rental	30,000	2,764	9%
Utilities, Water	30,000	-	0%
Crane Rental	125,000	29,089	23%
Pipe ROW Fee	190,000	-	0%
POL Valve Yard Fee	375,000	38,265	10%
Security Fees	2,278,560	180,866	8%
Industrial Park Lease	3,945,317	408,031	10%
Ind Park Rental/Storage	239,722	2,072	1%
Gains & Losses on Investments	327,818	-	0%
Cash Pools Short-Term Int	(2,660,000)		0%
<b>Total Revenue (Operating/NonOperating):</b>	<b>14,543,363</b>	<b>1,887,795</b>	<b>13%</b>

**PAMP Tariff Surcharge Revenue & Restricted Earning on Bond Proceeds@ 1/31/2026:**

Restricted Interest (Used for Port Debt Service)	-	-	0%
Wharfage, Bulk Dry - Surcharge	53,542	-	0%
Wharfage Bulk Liquid - Surcharge	2,533,950	231,116	9%
Wharfage, General Cargo -Surcharge	12,914,350	896,277	7%
<b>Total Revenue Earned Debt Service Repayment:</b>	<b>15,501,842</b>	<b>1,127,394</b>	<b>7%</b>

Debt Service Expenses (Short Tem Borrowing Plan & PAMP Bond Payments)	10,386,308	-	0%
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<b>Expenses</b>			
Personnel Services	3,189,816	166,418	5%
Non-Labor	5,221,122	299,439	6%
<b>Total Operating Expenses:</b>	<b>8,410,938</b>	<b>465,857</b>	<b>6%</b>

Legal Services - General (PIEP Litigation)	375,000	-	0%
Travel	20,730	1,220	6%
MESA & Dividend payments	2,130,850	-	0%
Depreciation and Amortization	13,837,791	1,153,149	8%
Charges from Depts (IGC)	1,371,327	114,277	8%
<b>Total Non-Operating Expenses:</b>	<b>17,735,698</b>	<b>1,268,646</b>	<b>7%</b>

<b>Total Operating/Non-Operating Expenses:</b>	<b>26,146,636</b>	<b>1,848,780</b>	<b>7%</b>
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*Net Income (Excludes PAMP Surcharge & Restricted Interest):	39,015
Depreciation - Non Cash Item (Add back):	1,153,149
<b>*Available Cash Flow @ 1/31/2026</b>	<b>1,192,165</b>