



***Anchorage Port Commission:***

Captain Ron Ward, Chair  
Mr. Aves Thompson, Vice-Chair  
Ms. Peggy Rotan, Commissioner  
Mr. Chris Manculich, Commissioner  
Mr. Scott Selzer, Commissioner

Mr. Mike Robbins, Commissioner  
Mr. Simon Lisiecki, Commissioner  
Ms. Stephanie Kesler, Commissioner  
Mr. Dick Traini, Commissioner

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**Anchorage Port Commission Meeting Agenda**

Date: October 8, 2025

Time: 12pm – 2pm

*NOTE: Port Commission meetings are hybrid meetings. Commissioners and Port staff will appear in person, if available. Other attendees may participate via Microsoft Teams.*

- I. Call to Order and Roll Call**
- II. Pledge of Allegiance**
- III. Port Safety Minute**
- IV. Approval of Agenda**
- V. Approval of Meeting Minutes from June 18, 2025, Meeting**
- VI. Port Director Comments**
- VII. Staff Reports:**
  - A. Operations and Maintenance (Ronnie Poole)
  - B. Engineering (Bill Carlson)
  - C. PAMP (John Daley)
  - D. Finance (Cheryl Beckham)
  - E. Programs, Policy, Security (Jim Jager)
- VIII. Old Business**
  - A. Update on Port Intermodal Expansion Project (PIEP) Litigation
- IX. Correspondence Received by the Commission** – No commission correspondence received
- X. New Business** –
  - A. Tariff 10.2 (AO2025-99, Passed 9/23/2025)
- XI. Public Comments**
- XII. Port Director's Closing Comments**
- XIII. Commissioner Comments**
- XIV. Next Meeting Date**
- XV. Adjourn**

**Don Young Port of Alaska**  
**Budget to YTD Actual Comparison - Unaudited**  
**9/30/2025**



	2025 Budget	2025 Actuals	2025 Budget vs Actual % Target 75%
<b>Revenues</b>			
Cruise Ship Head Tax	-	-	0%
Reimbursed Cost	20,000	17,704	89%
Dockage	1,610,413	1,138,859	71%
Wharfage, Bulk Dry	300,000	194,054	65%
Wharfage, Bulk Liquid	3,200,000	2,533,580	79%
Wharfage, General Cargo	4,250,000	3,718,149	87%
Miscellaneous	233,025	99,123	43%
Office Rental	30,000	22,768	76%
Utilities, Water	30,000	16,949	56%
Crane Rental	125,000	92,234	74%
Pipe ROW Fee	190,000	130,292	69%
POL Valve Yard Fee	375,000	369,331	98%
Security Fees	1,731,625	1,527,772	88%
Industrial Park Lease	4,273,135	3,677,937	86%
Ind Park Rental/Storage	239,722	14,999	6%
Gains & Losses on Investments	(545,000)	-	0%
Cash Pools Short-Term Int	100,000	-	0%
Restricted Interest	-	3,783,283	0%
<b>Total Operating/Non-Operating Revenue:</b>	<b>16,162,920</b>	<b>17,337,033</b>	<b>107%</b>
MOA Property Sales	-	56,443	
<b>Total Revenue (Operating/NonOperating):</b>	<b>16,162,920</b>	<b>17,393,476</b>	<b>108%</b>
<b>PAMP Tariff Surcharge Revenue @ 9/30/2025:</b>			
Wharfage, Bulk Dry - Surcharge	53,542	44,191	83%
Wharfage Bulk Liquid - Surcharge	2,065,959	1,399,118	68%
Wharfage, General Cargo -Surcharge	8,076,400	6,168,397	76%
	<b>10,195,901</b>	<b>7,611,705</b>	<b>75%</b>
<b>Bond Payment Expense:</b>			
Debt Service	10,386,308	7,301,306	70%
<b>Expenses</b>			
Personnel Services	3,160,229	1,955,432	62%
Non-Labor	4,805,947	3,313,796	69%
<b>Total Operating Expenses:</b>	<b>7,966,176</b>	<b>5,269,228</b>	<b>66%</b>
Legal Services - General (PIEP Litigation)	375,000	221,797	59%
Travel	35,730	35,340	99%
MESA & Dividend payments	2,013,174	1,711,075	85%
Depreciation and Amortization	13,837,791	10,378,343	75%
<b>Total Non-Operating Expenses:</b>	<b>16,261,695</b>	<b>12,346,555</b>	<b>76%</b>
Charges from Depts (IGC)	1,342,049	1,006,537	75%
<b>Total Operating/Non-Operating Expenses:</b>	<b>25,569,920</b>	<b>18,622,320</b>	<b>73%</b>
<b>*Net Income:</b>		<b>(1,228,844)</b>	
Depreciation - Non Cash Item (Add back):		<b>10,378,343</b>	
<b>*Available Cash Flow @ 9/30/25</b>		<b>9,149,499</b>	

# Don Young Port of Alaska

## TONNAGE REPORT - Annual Comparison @ 8/31/25



Commodity Classification	2025	2024	2023	2022	2021
Freight NOS	-	1	4	182	18
Dry Bulk Goods	63,660	107,641	96,645	85,429	54,376
Petroleum, NOS (vessel fueling)	518	29,437	8,930	21,879	38,680
Vans/Flats/Containers	1,141,817	1,158,005	1,125,942	1,148,481	1,137,559
Petroleum, Shoreside	827,807	676,005	704,979	788,853	740,438
Petroleum, Bulk - Dockside	1,636,672	1,647,435	1,445,037	1,415,463	1,295,140
<b>Total Tonnage YTD AUGUST YOY Comparison:</b>	<b>3,670,475</b>	<b>3,618,525</b>	<b>3,381,538</b>	<b>3,460,286</b>	<b>3,266,211</b>